

Resolved that the sum of THIRTY THREE MILLION, FIVE HUNDRED AND SIXTY NINE THOUSAND, FOUR HUNDRED AND SEVENTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2008 - 2009 as shown in the Supplementary Estimates No. 4 2008 - 2009 which form the Schedule to this Resolution and that the Explanatory Notes to Head 52 be amended as set out in Schedule II to this Resolution .

Speaker

SCHEDULE

Supplementary Estimates 2008 - 2009 No 4

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 15 CABINET OFFICE				
Program : 071 Constitutional & Statutory Authorities				
Subprogram: 0073 Electoral & Boundaries Commission	150710073			
Account Code: 207 - Utilities		49,532		51,958
HEAD: 19 TREASURY				
Program : 109 Purchase of Fixed Assets				
Subprogram: 0073 Electoral & Boundaries Commission	191090073			
Account Code: 755 - Computer Software		20,000		40,104
Subprogram: 0173 Fisheries Services	191090173			
Account Code: 752 - Machinery & Equipment		713,000		1,000,000
Subprogram: 0254 Industrial Schools	191090254			
Account Code: 751 - Property & Plant		160,000		877,292
Subprogram: 0300 National Library Services	191090300			
Account Code: 752 - Machinery & Equipment		155,914		85,664
Subprogram: 7005 General Management & Coordination Services	191097005			
Account Code: 752 - Machinery & Equipment		13,500		101,963
Account Code: 756 - Vehicles		0		60,000

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 25 MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT		\$	\$	\$
Program : 040 Directory & Policy Formulation Services				
Subprogram: 0160 Technical Management, Research & Coordination	250400160			
Account Code: 226 - Professional Services		66,000		150,000
Subprogram: 0161 Special Development Projects	250400161			
Account Code: 785 - Assets Under Construction		1,550,000		300,000
Program : 164 General Support Services				
Subprogram: 0178 Incentives & Other Subsidies	251640178			
Account Code: 314 - Grants To Individuals		1,220,000		1,150,000
Account Code: 315 - Grants to Non-Profit Organisations		100,000		100,000
HEAD: 52 MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND ENERGY				
Program : 121 Economic and Social Planning				
Subprogram: 7013 General Management & Coordination Services	521217013			
Account Code: 417 - Subscriptions		2,040,000		500,000
HEAD: 53 MINISTRY OF HEALTH, NATIONAL INSURANCE AND SOCIAL SECURITY				
Program : 120 Operations of NIS & Social Security				
Subprogram: 0142 National Insurance Department	531200142			
Account Code: 319 - Other Retiring Benefits		21,764,107		4,000,000
HEAD: 54 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT				
Program : 275 School Meals Department				
Subprogram: 0292 Transport of Pupils	542750292			
Account Code: 313 - Subsidies		3,000,000		8,000,000

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD: 55 MINISTRY OF TOURISM				
Program : 332 Development of Tourism Potential				
Subprogram: 0332 Barbados Tourism Authority	553320332			
Account Code: 316 - Grants to Public Institutions		80,000,000		10,000,000
HEAD: 56 MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE				
Program : 276 Culture				
Subprogram: 0300 National Library Services	562760300			
Account Code: 211 - Maintenance of Property		485,519		47,628
Account Code: 212 - Operating Expenses		109,166		17,064
Subprogram: 7005 General Management & Coordination Services	562767005			
Account Code: 102 - Other Personal Emoluments		359,615		356,599
Account Code: 103 - Employers Contributions		34,234		43,069
Account Code: 206 - Travel		14,400		9,000
Account Code: 207 - Utilities		45,212		3,500
Account Code: 209 - Library Books & Publications		4,616		6,000
Account Code: 210 - Supplies & Materials		32,650		176,944
Account Code: 211 - Maintenance of Property		19,620		5,765
Account Code: 226 - Professional Services		80,567		835,724
Program : 422 Community Development				
Subprogram: 0426 Community Development Department	564220426			
Account Code: 212 - Operating Expenses		844,630		100,000
HEAD: 58 MINISTRY OF FAMILY, YOUTH, SPORTS AND ENVIRONMENT				
Program : 277 Youth Affairs and Sport				
Subprogram: 0301 Youth Program	582770301			
Account Code: 315 - Grants to Non-Profit Organisations		5,339,992		3,951,200

HEAD	Code Number	Provision in Approved Estimates 2008 - 2009	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 60 MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND URBAN DEVELOPMENT		\$	\$	\$
Program : 423 Personal Social Services Delivery Program				
Subprogram: 0427 Welfare Department	604230427			
Account Code: 314 - Grants To Individuals		26,600,334		1,600,000

Amendment of Explanatory Note

Head 52 – Ministry of Finance, Economic Affairs and Energy

Programme 121: Economic and Social Planning

**Sub-Programme 7013: General Management and Coordination
Services**

Account Code 417 – Subscriptions

The Explanatory Note should be amended to read “provides for a contribution to the Regional Development Fund and the Seed Capital Fund”.

ADDENDUM

Head 15 – Cabinet Office

Programme 071 – Constitutional and Statutory Authorities

Sub-programme 0073 – Electoral and Boundaries Commission

Account Code 207 – Utilities	\$51,958.00
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Head 19 – Treasury

Programme 109 Asset Management

Sub-programme 0073 – Electoral and Boundaries Commission

Account Code 755 – Computer Software	\$40,104.00
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Supplementary Provision of ninety-two thousand and sixty-two dollars (\$92,062.00) is required to meet the cost for the thirty (30) Constituencies using a secure wireless access to the database of the Electoral Register.

ADDENDUM

Head 19: Ministry of Finance

Programme 109: Asset Management

Sub-programme 0254: Industrial School

Account Code 751 – Property and Plant \$877 292

In view of the October 2006 fire that completely destroyed the building at Summervale which housed the female residents of the Government Industrial School, the former Barrow's Children Home is being renovated as the new accommodation for residents. The amount provided in the Estimates of Expenditure 2008-2009 is inadequate to complete the project. Supplementary funding is therefore being requested to meet this expenditure to the end of the financial year.

ADDENDUM

Head 19: Treasury

Programme 109: Asset Management

Sub-programme 0173: Fisheries Services

Account Code 752: Machinery and Equipment \$1,000,000

The supplementary funds are required to purchase a hydraulic lift.

Head 25: Ministry of Agriculture and Rural Development

Programme 164: General Support Services

Sub-programme 0178: Incentives and Other Subsidies

Account Code 314: Grants to Individuals \$1,150,000

The supplementary funds are required to cover rebates to farmers for cleaning, draining and refurbishing existing wells, rebates on the cost of approved security systems and rebates in respect of the purchase and application of rodent extermination and control devices.

Programme 040: Direction & Policy Formulation Services

Sub-programme 0161: Special Development Projects

Account Code 785: Assets Under Construction \$300,000

The supplementary funds are required to prepare the centralised location where the Market Day is to be held.

Programme 040: Direction & Policy Formulation Services

Sub-programme 0160: Technical Management, Research and Co-ordination Services

Account Code 226: Professional Services \$150,000

The supplementary funds are required to conduct a feasibility study in respect of the continuing improvement of the black belly sheep.

Head 25: Ministry of Agriculture and Rural Development
Programme 164: General Support Services
Sub-programme 0178: Incentives and Other Subsidies
Account Code 315: Grants to Non-Profit Organisations
\$100,000

The supplementary funds are required to cover the increased subvention to the 4-H organisation.

Head 52: Ministry of Finance, Economic Affairs and Energy
Programme 121: Economic and Social Planning
Sub-programme 7013: General Management & Coordination Services
Account Code 417: Subscriptions **\$500,000**

The supplementary funds are required for the Barbados Quick Response Revolving Seed Capital Fund.

Head 53: Ministry of Health, National Insurance and Social Security
Programme 120: Operation of NIS & Social Security Schemes
Sub-Programme 0142: National Insurance Department
Account Code 319: Other Retiring Benefits **\$4,000,000**

The supplementary funds are required to cover the increased cost of non-contributory pensions.

Head 54: Ministry of Education and Human Resources Development
Programme 275: Special Services
Sub-Programme 0292: Transport of Pupils
Account Code 313: Subsidies **\$8,000,000**

The supplementary funds are required to cover the increased cost of travel of school children on Transport Board buses.

**Head 60: Ministry of Social Care, Constituency Empowerment
and Urban Development**

Programme 423: Personal Social Services Delivery Program

Sub-Programme 0427: Welfare Department

Account Code 314: Grants to Individuals \$1,600,000

The supplementary funds are required to cover the increased cost of welfare grants and pensions for the severely disabled.

ADDENDUM

Request for Supplementary Provision to Head 55: Ministry of Tourism

The sum of \$10,000,000 is being sought to supplement the following sub-programmes of Head 55: Ministry of Tourism

Head 55: Ministry of Tourism Programme 332: Development of Tourism Potential Subprogramme 332: Barbados Tourism Authority

Account Code 316: Grants to Public Institutions – \$10,000,000.

These funds are required to meet current expenditures for the operations of the Barbados Tourism Authority for the remainder of the Financial Year 2008 - 2009.

ADDENDUM

HEAD 56 – MINISTRY OF COMMUNITY DEVELOPMENT AND CULTURE

The Ministry of Community Development and Culture is seeking the sum of \$1,848,920.00 to supplement Head 56: Ministry of Community Development and Culture in the Estimates of Expenditure for the Financial Year 2008 to 2009 as follows:

Program 276: Culture

Subprogram 7005: General Management and Coordination Services

Account Code 102: Other Personal Emoluments

The sum of \$356,599.00 is required to meet the payment of salaries and acting allowances for the Financial Year 2008 to 2009 due to creation of temporary posts and additional staff transferred to the Ministry subsequent to its establishment on March 1, 2008.

Account 103 Employer Contributions

The additional sum of \$43,069.00 is required to cover the payment of national insurance contributions on behalf of additional staff for the Financial Year 2008 to 2009.

Account Code 206 Travel

The additional sum of \$9,000.00 is required to meet the payment of travelling expenses on behalf of additional staff.

Account Code 207 Utilities

The additional sum of \$3,500.00 is required to meet the cost of overseas telephone calls for the planning of the OAS Conference in

November, 2008, which will replace the preparatory meeting in Washington.

Account Code 209: Library

The required sum of \$6,000.00 is required to meet the cost of newspapers and two sets of The Laws of Barbados.

Account Code 210: Supplies and Materials

The additional sum of \$176,944.00 is required to meet the cost of furniture and additional office expenses to be incurred due to the relocation of the Ministry to the Warrens Complex.

Account Code 211: Maintenance of Property

The additional sum of \$5,765.00 is required to meet the cost of maintenance of and insurance on the additional equipment to be purchased.

Account Code 226: Professional Services

The additional sum of \$835,724.00 is required to meet outstanding fees owing to SRM Architects Limited in respect of refurbishment of Queen's Park and Tony Brooks Architects Limited in respect of restoration of the Empire Theatre.

Head 19: Treasury

Program 109: Assets Management

Account Code 752: Machinery and Equipment

The additional sum of \$101,963.00 is required to meet the cost of computer equipment and printers and other office equipment.

Account Code 756: Vehicle (New)

The sum of \$60,000.00 is required for the purchase of a vehicle for the Ministry on its relocation to the Warrens complex. The Ministry is currently dependent on the services of the Prime Minister's Office.

Subprogram 0300: National Library Service

Account Code 211: Maintenance of Property

The additional sum of \$47,628.00 is required to meet the cost of the fabrication of a room to house UPS, supplying A/C system and relocation of A/C switch and the cleaning of new location.

Account Code 212: Operating Expenses

The additional sum of \$17,064.00 is required to meet the relocation costs of the National Library Service.

Head 19: Treasury

Program 109: Assets Management

Account Code 752: Machinery and Equipment

The additional sum of \$85,664.00 is required to meet the cost of UPS and computer hardware, and wireless antennas and barcode readers.

Program 422: Community Development

Subprogram 0426: Community Development Department

Account Code 212: Operating Expenses

The additional sum of \$100,000.00 is required to meet the cost of funding Community Development Assistance Programmes in response to requests for programs conceptualised within the communities and based on identified community needs.

ADDENDUM

HEAD 58: Ministry of Family, Youth, Sports and Environment

PROGRAMME 277: Youth Affairs and Sports

SUB-PROGRAMME 0301: Youth Programme

**ACCOUNT ITEM 315: Grants to Non-Profit Organisations -
\$3,951,200**

To meet the cost of the operation of the supervised 2008 Summer and Christmas vacation camps for young people in the 4-15 year age group announced by the Prime Minister and Minister of Finance in his Financial Statement and Budgetary Proposals on 7th July, 2008.